



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K.

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
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**Director Health Services,
Kashmir.**

No: SHS/J&K/NRHM/FMG/302/1563-70 **Dated: 07.08.2012**

**Sub: Release of Grant-in-Aid on account of up gradation of facilities and strengthening of
RIHFW, Dhobiwan, Srinagar for the year 2012-13.**

Sir,

As approved by the Chairman Executive Committee, State Health Society, J&K, NRHM sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 20.68 Lakhs (Rupees Twenty Lacs Sixty Eight Thousands only)** on account of up gradation facilities and strengthening of RIHFW, Dhobiwan, Srinagar, under Mission Flexible Pool for the year 2012-13.

Further the expenditure may be incurred as per the proposal submitted by your office (Copy enclosed) to the Central Team mentioned in communication from GOI vide letter No. A-11033/124/12-Trg. Dated 4/7/2012 with the directions to prepare and submit a roadmap to the Ministry outlining the use of funds approved for the institution which was forwarded to you vide this office letter No. SHS/J&K/NRHM/5812-17 dated: 17.07.2012.

Accordingly, the funds are hereby electronically transferred to your bank account No.SG-5198 of J&K Bank Ltd. Old Sectt. Srinagar.

The Grant-in-Aid is subject to the following conditions:

1. That the funds are utilized after observing all codal formalities required under rules and guidelines of MOH & FW, GOI.
2. That the statement of Expenditure and Utilization certificate is sent to the State Health Society immediately after completion of activity.
3. That the account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.
4. That funds sanctioned are debit able to Mission flexible pool for 2012-13.
5. That the directions to prepare and submit a roadmap to the Ministry outlining the use of funds approved for the institutions.

Yours Sincerely,

Mission Director, 318
NRHM, J&K

Copy to the:-

1. Secretary to Govt; Health & Medical Education Department, Civil Secretariat, Srinagar for information.
2. District Development Commissioner (Chairman, District Health Society), Baramulla.
3. Chief Medical Officer, Baramulla.
4. Joint Director (P&S), State Health Society, Jammu, J&K.
5. FA/CAO, NRHM, J&K.
6. Divisional Nodal Officer, NRHM, Kashmir.
7. Private Secretary to Hon'ble Minister for Health, Horticulture & Floriculture for information of the Hon'ble Minister.

Directorate of Health Services Kashmir

The Mission Director
NRHM J&K

Subject: Break-up of Fund Requirement for the Regional Institute of Health and FW, Dhobiwan, Tangmarg

No. DHSK/RIHFW/32-33.

Date: 09.05.2012

Sir,

The following is the Break-up of Fund Requirement for the Regional Institute of Health and FW, Dhobiwan, Tangmarg for the financial year 2012-2013.

S. No	Head	Item	Quantity	Estimate
1	Simulation Laboratory	Simulation Training Equipment		15,00,000
2	Hostel Building/Guest Houses	Hostelry/Beds & Bedding etc.		1,00,000
3	Pantry/ Kitchen	Utensils/Cutlery/Equipment etc		50,000
4	Washrooms	Maintenance		9,000
6	Electrical Section	CFL replacement, Maintenance		9,000
7	Fuel for Generators	Fuel used in connection with In-house training/ Routine training Programs		4,00,000
8	Salary	Six Employees working at RIHFW under NRHM	@ 6000 p.m	4,32,000

Total Amount Rs 25,00,000 (Rs Twenty-five lacs only)

Yours sincerely,

Sd/-
Director Health Services Kashmir

Copy to:

1. Principal RIHFW, Dhobiwan.